

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (955) Human Services Capital
Budget Unit: (41514N0017) Major Projects
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
0001	Cottage dorm to room conversion	Appropriation	6,500,000	6,500,000
0002	Can Redemption Building	Appropriation	750,000	0
0004	Secondary Water Source Establish to fulfill request by IDNR and allow maintenance on WRC's 1936 vintage water plant.	Appropriation	250,000	0
0005	New maintenance building- New pre-engineered 50x80 metal building. This is needed to store all maintenance vehicles. Currently unable to use old maintenance shed as DAS said it is unsafe to park vehicles in.	Appropriation	750,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 8,250,000</u>	<u>\$ 6,500,000</u>